



CITY OF DES PERES Missouri

NOTICE OF PUBLIC HEARING

Monday, November 28, 2022 - 7:00 PM

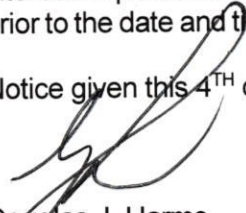
PROPOSED 2023 BUDGET

NOTICE IS HEREBY GIVEN THAT the Board of Aldermen of the City of Des Peres, Missouri will hold a Public Hearing beginning at 7:00 P.M. on Monday, November 28, 2022 in the Council Chambers at the Des Peres Government Center, 12325 Manchester Road, on the proposed budget for all funds for the 2023 Fiscal Year:

PROPOSED 2023 BUDGET	Revenues	Appropriations	Transfers In (Out)	Change in Fund Balance	Ending Fund Balance 12/31/2023
General Fund	11,130,650	(13,380,372)	2,647,200	397,478	12,896,144
Public Safety Fund	502,500	-0-	(503,000)	(500)	88,216
Fire Fund	3,210,000	(325,000)	(3,040,000)	(155,000)	1,057,304
Park Fund	6,436,886	(5,414,025)	(1,104,200)	(81,399)	4,438,908
Capital Fund	4,792,940	(9,905,459)	1,100,000	(4,012,519)	3,199,919
Debt Service Fund	500	(667,500)	900,000	232,930	232,930
Sewer Lateral Fund	95,000	(95,000)	-0-	-0-0	162,907
2023 Budget All Funds	26,168,476	(29,787,426)	-0-	(3,618,950)	22,076,328

A summary of the Proposed Budget is on file for public review and inspection in the Office of the City Clerk during normal office hours and is available on the city webpage at www.desperesmo.org. All interested parties are invited to attend the public hearing and be heard or submit written comments prior to the date and time of said hearing to the Office of the City Clerk, 12325 Manchester Road 63131.

Notice given this 4TH day of November, 2022.


Douglas J. Harms
City Administrator / Budget Officer