



**CITY OF DES PERES  
Missouri**

**NOTICE OF PUBLIC HEARING**

**Monday, November 27, 2023 - 7:00 PM**

**PROPOSED 2024 BUDGET**

**NOTICE IS HEREBY GIVEN THAT** the Board of Aldermen of the City of Des Peres, Missouri will hold a Public Hearing beginning at 7:00 P.M. on Monday, November 27, 2023 in the Council Chambers at the Des Peres Government Center, 12325 Manchester Road, on the proposed budget for all funds for the 2024 Fiscal Year:

<b>PROPOSED</b>			<b>Transfers</b>	<b>Change in</b>	<b>Ending</b>
<b>2024 BUDGET</b>	<b>Revenues</b>	<b>Appropriations</b>	<b>In (Out)</b>	<b>Fund Balance</b>	<b>Fund Balance</b>
					<b>12/31/2024</b>
General Fund	11,829,350	(13,821,860)	(1,234,430)	(3,226,640)	8,061,742
Public Safety Fund	592,500	(0)	(503,000)	89,500	325,609
Fire Fund	3,339,600	(0)	(3,158,370)	181,230	1,209,206
Park Fund	6,742,040	(5,652,135)	(1,804,200)	(714,295)	5,474,454
Capital Fund	6,094,250	(21,351,429)	12,800,000	(2,457,179)	4,552,625
Debt Service Fund	50,000	(773,450)	(6,100,000)	(6,823,450)	3,339,050
Sewer Lateral Fund	95,000	(95,000)	(0)	0	191,680
<b>2024 Budget All Funds</b>	<b>28,742,740</b>	<b>(41,693,574)</b>	<b>0</b>	<b>(12,950,834)</b>	<b>23,154,367</b>

A summary of the Proposed Budget is on file for public review and inspection in the Office of the City Clerk during normal office hours and is available on the city webpage at [www.desperesmo.org](http://www.desperesmo.org). All interested parties are invited to attend the public hearing and be heard or submit written comments prior to the date and time of said hearing to the Office of the City Clerk, 12325 Manchester Road 63131.

Notice given this 8<sup>TH</sup> day of November, 2023.

Douglas J. Harms  
City Administrator / Budget Officer

