



**CITY OF DES PERES
Missouri**

**NOTICE OF PUBLIC HEARING
Monday, November 22, 2021 - 7:00 PM**

PROPOSED 2022 BUDGET

NOTICE IS HEREBY GIVEN THAT the Board of Aldermen of the City of Des Peres, Missouri will hold a Public Hearing beginning at 7:00 P.M. on Monday, November 22, 2021 in the Council Chambers at the Des Peres Government Center, 12325 Manchester Road, on the proposed budget for all funds for the 2021 Fiscal Year:

PROPOSED			Transfers	Change in	Ending
2022 BUDGET	Revenues	Appropriations	In (Out)	Fund Balance	Fund Balance
					12/31/2022
General Fund	10,969,050	(12,061,615)	3,165,725	2,073,160	12,494,422
Public Safety Fund	477,500	(72,500)	(405,000)	-0-	96,593
Fire Fund	2,880,500	(325,000)	(2,371,725)	(176,225)	804,546
Park Fund	5,615,135	(4,776,000)	(7,500)	831,635	3,172,174
Capital Fund	3,970,610	(5,174,245)	(6,500)	(1,210,135)	4,056,860
Debt Service Fund	-0-	-0-	-0-	-0-	-0-
Sewer Lateral Fund	95,000	(87,200)	(15,000)	(7,200)	171,895
2022 Budget All Funds	24,007,795	(22,496,560)	-0-	1,511,235	20,796,509

A summary of the Proposed Budget is on file for public review and inspection in the Office of the City Clerk during normal office hours and is available on the city webpage at www.desperesmo.org. All interested parties are invited to attend the public hearing and be heard or submit written comments prior to the date and time of said hearing to the Office of the City Clerk, 12325 Manchester Road 63131.

Notice given this 3rd day of November, 2021.

Douglas J. Harms
City Administrator
Budget Officer