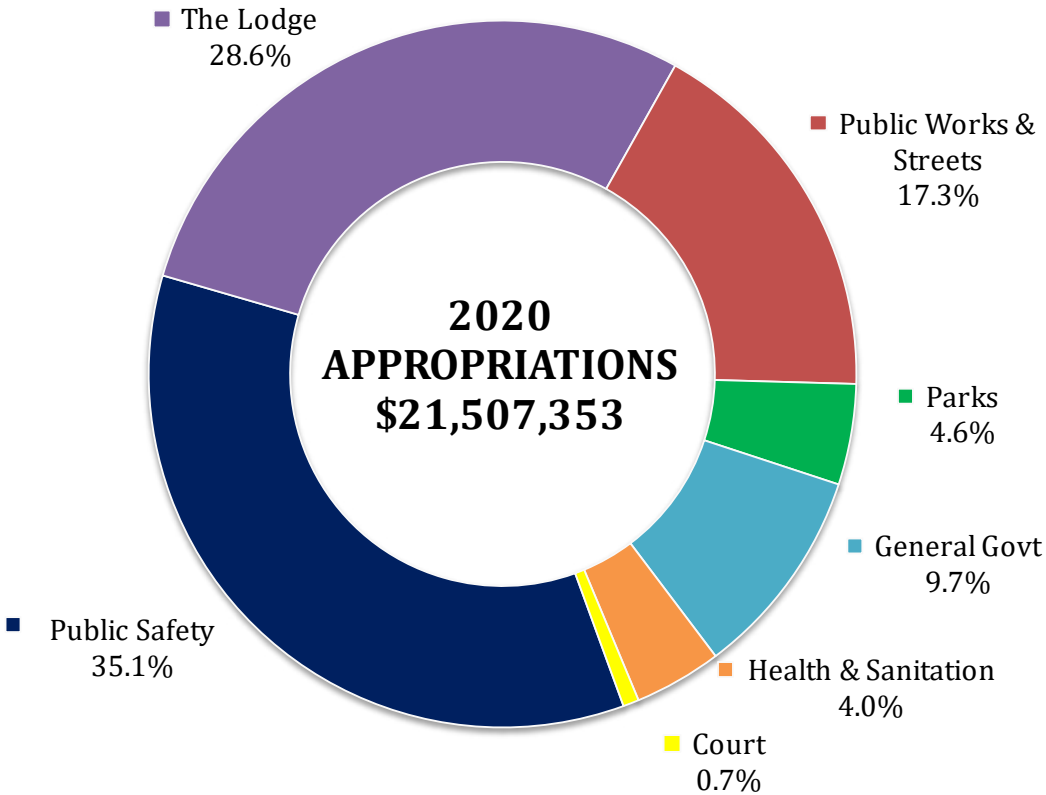
Where My Taxes Go?

Des Peres 2020 Fiscal Year Budget



2020 Expense Breakdown		
Boards & Commissions	154,625	1%
Administration	509,265	2%
Court	155,245	1%
Prosecutor	51,605	0%
Finance	536,570	2%
Public Safety	7,539,445	35%
Public Works	624,135	3%
Streets	3,103,995	14%
Health & Sanitation	861,700	4%
Information Technology	289,735	1%
Government Center	534,840	2%
Parks	991,470	5%
The Lodge	6,154,723	29%
Total	**21,507,353**	**100%**

Budget Allocations	**Actual 2015**	**Actual 2016**	**Actual 2017**	**Actual 2018**	**Budget 2019**	**Budget 2020**
Personnel Costs	48%	51%	59%	60%	57%	59%
Operating Costs	15%	19%	20%	19%	18%	19%
Capital and Debt	37%	30%	22%	21%	25%	22%
TOTAL Expenses	100%	100%	100%	100%	100%	100%