



**CITY OF DES PERES
Missouri**

**NOTICE OF PUBLIC HEARING
Monday, November 23, 2020 - 7:00 PM**

PROPOSED 2021 BUDGET

NOTICE IS HEREBY GIVEN THAT the Board of Aldermen of the City of Des Peres, Missouri will hold a Public Hearing beginning at 7:00 P.M. on Monday, November 23, 2020 in the Council Chambers at the Des Peres Government Center, 12325 Manchester Road, on the proposed budget for all funds for the 2021 Fiscal Year:

PROPOSED 2021 BUDGET	Revenues	Appropriations	Transfers In (Out)	Change in Fund Balance	Ending Fund Balance 12/31/2021
General Fund	8,511,900	(11,221,645)	2,748,780	39,035	7,878,337
Public Safety Fund	420,400	-	(420,400)	-	112,274
Fire Fund	2,430,400	-	(2,299,380)	131,020	1,081,710
Park Fund	5,095,535	(4,783,900)	(207,500)	104,135	1,677,564
Capital Fund	2,125,000	(2,208,065)	193,500	110,435	4,399,463
Debt Service Fund	-	-	-	-	-
Sewer Lateral Fund	96,240	(83,000)	(15,000)	(1,760)	188,471
2021 Budget All Funds	18,679,475	(18,296,610)	-	382,865	15,338,060
Change Prior Year	-12.3%	-14.9	-	+290.8%	+5.1%

A summary of the Proposed Budget is on file for public review and inspection in the Office of the City Clerk during normal office hours and on the city webpage www.desperesmo.org. All interested parties are invited to attend the public hearing and be heard or submit written comments prior to the date and time of said hearing to the Office of the City Clerk, 12325 Manchester Road 63131.

Notice given this 5th day of November 2020.

Douglas J. Harms
City Administrator
Deputy City Clerk
Budget Officer